

Vol.26 No.4

Winter 2013/14

C&TS DISPATCH

Friends of the Cumbres & Toltec Scenic Railroad, Inc.

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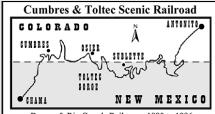
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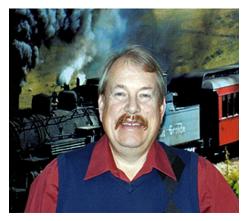
Please write the editor at e-mail: timtennant@cumbrestoltec.org

The C&TS Dispatch is published four times each year by the Friends of the Cumbres & Toltec Scenic railroad Inc., 4421 McLeod Rd. NE, Suite F, Albuquerque, NM 87109. The Friends of the Cumbres & Toltec Scenic Railroad Inc., is a New Mexico nonprofit corporation. The Friends is the official museum arm for the Cumbres & Toltec Scenic Railroad, a 64 mile-long operating railroad and museum of railroad history and technology between Antonito, Colorado, and Chama, New Mexico. The railroad is owned by Colorado and New Mexico. As the museum arm, the Friends is dedicated to the preservation and interpretation of the railroad. The Friends is an Affiliate Member of ARM (Association of Railway Museums) and a member of TRAIN (Tourist Railway Association). Family membership in the Friends is \$30.00 per year, outside the USA membership is \$40.00. All contributions are fully tax deductible and will be gratefully accepted. Please write us in Albuquerque or call us at (505) 880-1311 for information about the Friends. The Cumbres & Toltec Scenic railroad is both a National and a State Registered Historic site.



Denver & Rio Grande Railway 1880 to 1886 Denver & Rio Grande Railroad 1886 to 1921 Denver & Rio Grande Western Railroad 1921 to 1970 Cumbres & Toltec Scenic Railroad 1970 to 2013

PRESIDENT'S COLUMN



Merry Christmas & Happy New Year!

It seems like once we start wishing our family and friends a Merry Christmas and Happy New Year one must pause, scratch our head and question where the past year has evaporated to. Heck, to be truthful that question pops into my head after our work session season ends. As I've been told and am experiencing it is all a component of our advancing years. I guess that's a kind way to put it.

As I often do in this column at the end of year is to try and collectively recap the season gone by. Truthfully, in nine years on the job I can say that no two years have been the same so there is always something new to write about.

As we entered 2013 you will all recall the railroad was working under a new management structure. The Commission formed a new LLC company to operate the railroad and John Bush was hired and came onboard in January as President & General Manager. Another new chapter in the history of the Cumbres & Toltec and a business model that had not been attempted in the past. The four Commissioners essentially serve as the LLC's Board

Cover Photo by Jason Rose. Windy Point 10/2009

A larger print of the photo on the back page is also included in the Richard Dorman collection calendar for 2014 available from the Friends

of Directors thereby eliminating a management company which had been the structure for the past decade.

On May 20th we witnessed the return of locomotive 463 to revenue service! A preseason positioning move from Antonito to Chama brought out approximately 225 passengers. After a \$1.3 million rebuild so many of us can smile and take satisfaction that the 463 is indeed back. A very dedicated group of Cumbres & Toltec employees made this happen and we need to thank them again for their efforts.

So the railroad started the season and ran essentially a similar schedule as years gone by but did add some Saturday evening trains to Cumbres and the Galloping Goose made a number of appearances. The Sunday train departure out of Antonito was dropped for a portion of the season but as I understand it will be added back for the 2014 season. The railroad also held a "Day out with Thomas" event during June and we had a number of Friends Members who volunteered.

For the second year in a row we held seven 1-week long work sessions. The seventh week was moved up and held in late September in Antonito. We experienced a decent turnout again and that is greatly appreciated by the organization. We know that those who participated helped to complete a great amount of work. We also had another good year for the docent program and the many trains they staffed. Your efforts truly do make a difference and you are all to be commended for a job well done.

As autumn approached our work as an organization did not end. We had a wonderful group of California Friends members staff a booth at the National Narrow Gauge Convention in Pasadena, CA. We made member recruitment an emphasis at this event and the group did very well in addition to providing convention

attendees a great snapshot of our ongoing restoration work. I personally thank you for your efforts and the time spent with logistics for this convention.

In early October we were able to celebrate the railroad's designation as a National Historic Landmark. As you're all aware, the Friends were very instrumental in authoring A ceremony this nomination. and special train commemorated the event which included an appearance by former Interior Secretary Ken Salazar. Although the designation had been made during fall of 2012, the celebration proved that it is better late than never! This designation speaks volumes about the Friends and the Cumbres & Toltec and we can all be proud of this.

So another year is pretty much behind us and we start looking ahead to 2014. As an organization we do not have the luxury to hibernate over the winter. There is a great deal of planning that takes place for next year's work sessions plus ongoing tasks such as fundraising, library & photo collection activity and membership renewals and enhancement.

So as I close another column and say goodbye to 2013 I again want to thank all of you for the work performed this last year and for your continued support. I truly wish everyone a very safe and Merry Christmas plus a Happy New Year!

Tim Tennant

Preserving the Narrow Gauge Past for the Future

When we sent the donation form out during the solicitation a few weeks back there was an oversight in that the Tourist Sleeper 470 was left off of that form. We apologize for this error. The crew in Colorado Springs is working diligently on this car so we welcome your financial support towards this project. Again we apologize for the mistake. Thank you.

Calendar Photos Needed!

<u>Calling all photographers.</u> We are starting to work on the 2015 Friends Photo Calendar and once again we are in need of colored photos of the Cumbres & Toltec. As you're aware, we took a year off and produced the Dorman Photo Calendar for 2014 but for 2015 we'll be back to the regular format.

Please send your photos to: katharina@cumbrestoltec.org Resolution of the photos needs to be at least 1 mb. We appreciate everyone's consideration and you may just find one of your photo's in the 2015 calendar!

Team Leader Reports

Linda Smith has posted the team leader reports from the 2013 work session on the Friends Forum pages.

These reports are very informative and show the work that the volunteers do in support of the railroad.

Type this link into your browser to go directly to the post; http://www.coloradonewmexicosteamtrain.org/FriendsForum/viewtopic.php?f=89&t=1615&p=4523#p4523

Articles Needed for the Dispatch

Team Leaders, Project Managers, Friends members. We are looking for interesting articles for your Dispatch.

If you have a story (hopefully with photos) that you feel others would like to see or could benefit from, please contact the editor at e-mail: timtennant@cumbrestoltec.org

Dispatch Deadlines

To establish a dependable schedule for mailing the C&TS Dispatch, The following deadlines for material to be received at the Friends' office will be observed:

Spring Issue 2014 – Mail on Mar 28, 2014 All materials must be received by Feb 21, 2014

Summer Issue 2014 – Mail on June 30, 2014 All materials must be received by May 29, 2014

Note: The Dispatch wishes to identify photographers whenever possible. If a name is not included with a photograph, the photographer is unknown

Bob Hey Retires as Docent Coordinator

This past fall as the Cumbres & Toltec was winding down the 2013 season, a longtime Friends member was also winding down what will be the end of some very dedicated service to the Friends and the railroad. Bob Hey, a retired police officer from the Milwaukee Police Department is retiring as Docent Coordinator.

Bob, a native of Wisconsin, has served as a docent for ten years and for the last five years held the position of Docent Coordinator. Bob was presented with a harp switch stand award at the Friends summer banquet at Cumbres Pass as a tribute to his service. Don't worry about not seeing Bob anymore as he will pop up now and then in Chama to docent.

Thanks again Bob for all your help



Docent Activity for 2013

For the third consecutive year the management team of the railroad requested the docents present a program to the railroad employees to improve customer service. This was presented to 20+ employees at Antonito prior to the start of the season by Bob Ross.

Also prior to the opening of the season all docents received a new revised handbook bringing everyone up to date with the latest changes.

A welcoming dinner was hosted by Bob & Holly Ross at their residence for the incoming docents. Also attending was John Bush, President and General Manager of the railroad.

Unlike other activities by the Friends volunteers the docents are on site from the start of the season in May until the last bell is rung in October. In all there were 31 docents covering 300 trips. This alone accounted for 3,000 hours of service. We conducted two training classes for aspiring docent candidates. These classes were covered by four instructors resulting in about 300 hours of service and produced two new docents. In addition we put in 1,500 hours of administrative duty. This brings the total hours of service by the docent team to 4,800 hours.

Those two new docents mentioned are Jerry Hawkins and Tom Stewart. Welcome to the ranks. Also returning for re-training after a several year hiatus are Laura Lusk and Gary Schaad. We are fortunate to have them back in the fold.

We have received comments from our guests suggesting they would like to hear the comments of the docents in the Tourist and Parlor class cars. We also know not everyone would like this so we are seeking a solution.



Docents sometimes receive tips from our appreciative guests. It has been customary practice by the docents to turn in their tips which are then forwarded to the Friends office. We are also able to partially compensate Stephen Flowers at Osier Kitchen for the meals he does not charge us for. This year almost \$1200 was donated by the docents overall.

Bob Hey, Docent Coordinator

National Historic Landmark Event

On Sunday October 6, 2013 in Antonito, the Cumbres & Toltec Scenic Railroad celebrated its designation as a National Historic Landmark. The railroad had actually received the official designation in October 2012 but this proved to be the first opportunity to assemble the proper dignitaries for the event.

The celebration took place at the Antonito Depot and former Interior Secretary Ken Salazar was on hand to make the designation and speak to the crowd on-hand for the event. A special train for invited guests then ran from Antonito to Osier and return.

The Friends were very instrumental in attaining the NHL designation and we would like to thank co-authors Keith Hayes and John Hankey for all they did to make



Former Interior Secretary Ken Salazar addresses the crowd

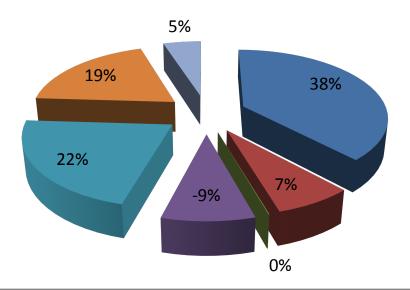
this possible. This was not an easy task and one that actually began back in August 2009. Plaques commemorating the designation can be found on the C&TS depots in both Antonito and Chama. There is also a plaque affixed to the former D&RGW stone depot in Antonito.

Friends of the Cumbres & Toltec Scenic Railroad, Inc. Statement of Financial Position Dec. 31									
					ASSETS	20	2012		2011
Current Assets									
Cash & Cash Equivelents	\$	225,539	\$	412,653					
Receivables	\$	27,210	\$	84,832					
Prepaid Expenses	\$	3,609	\$	7,882					
Total Current Assets	\$	256,358	\$	505,367					
Investments	\$	107,007	\$	106,192					
Inventory	\$	23,310	\$	56,087					
Property, Furniture & Equipment - Net	\$	543,771	\$	535,597					
Collections	\$	232,183	\$	228,880					
TOTAL ASSETS	\$	\$ 1,162,629		\$ 1,432,123					
LIABILITIES & NET ASSETS									
Current Liabilities									
Accounts Payable and Accrued Expenses	\$	22,468	\$	42,764					
Deferred Revenue	\$	-	\$	18,921					
TOTAL CURRENT LIABILITIES	\$	22,468	\$	61,685					
Net Assets									
Unrestricted	\$	842,696	\$	889,979					
Temporarily Restricted	\$	160,477	\$	344,286					
Permanently Restricted	\$	136,988	\$	136,173					
TOTAL NET ASSETS	\$	1,140,161	\$	1,370,438					
TOTAL LIABILITIES AND NET ASSETS	\$	\$ 1,162,629 \$ 1,432,123		,432,123					

2012 Financial Statement

2012 Income by Source

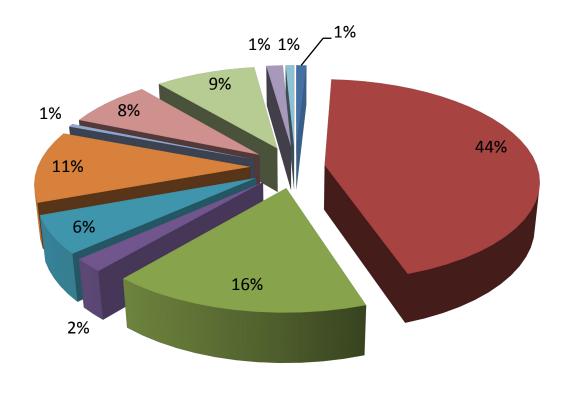
- Contributions (Incl. restricted and unrestricted) \$279,144
- Grants \$53,800
- Investment Income \$485
- Loss on Disposal of Assets \$(62,980)
- Member Dues \$159,601
- Program Fees Work Session, Charter & Merchandise \$139,564
- Reimbursed Commission Projects \$36,338



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2012 Expenses by Function

- Charter Fees \$7,614.00
- Contractors, Materials, Tools & Supplies \$367,535.00
- Direct Program Expenses \$137,561.00
- Dispatch & PR \$17,435.00
- Fundraising \$50,183.00
- Indirect Program Expenses \$95,145.00
- Interpretation \$4,272.00
- Merchandise \$63,092.00
- Mgt, Gen & Admin \$74,717.00
- Professional Services \$12,283.00
- Travel Meals and Lodging \$6,392.00



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Bucking snow on windy point C1915. From the Richard Dorman collection RD064-124 (See page 2 for more information)